

FISCAL NOTE

Bill #: HB0362

Title: Revise seatbelt penalty enforcement for adults

Primary Sponsor: Ross, J

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$50,000	\$50,000
Net Impact on General Fund Balance:	\$50,000	\$50,000

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The Montana Highway Patrol within the Department of Justice assumes it will issue 5,000 more citations under the provisions of this bill.
2. The bond is \$20. The revenue collected will total \$100,000 per year. (5,000 x \$20 = \$100,000)
3. Fifty percent of the revenue will go to local governments and fifty percent will go to the general fund.

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Revenues:</u>		
General Fund (01)	50,000	50,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	50,000	50,000

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Local governments will receive \$50,000 in additional revenue per year.